



Democratic and Member Support

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PLACE AND CORPORATE OVERVIEW AND SCRUTINY COMMITTEE

BUDGET SCRUTINY

Thursday 26 January 2017

3.00 pm

Council House, Plymouth

Members:

Councillor Bowie, Chair

Councillor Ball, Vice Chair

Councillors Carson, Churchill, Sam Davey, Fletcher, Fry, Mavin, Morris, Penberthy and Storer.

Members are invited to attend the above meeting to consider the items of business overleaf.

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Tracey Lee
Chief Executive

Place and Corporate Overview and Scrutiny Committee

Agenda

1. Apologies

To receive apologies for non-attendance submitted by Members.

2. Declarations of Interest

Members will be asked to make any declarations of interest in respect of items on this agenda.

3. Chair's Urgent Business

To receive reports on business, which in the opinion of the chair, should be brought forward for urgent consideration.

4. Budget Scrutiny:

- 4a. Supporting Information: Draft Budget Report 2017/18 (Pages 1 - 18)
- 4b. Supporting Information: Medium Term Financial Strategy 2017/18 to 2019/20 (Pages 19 - 58)
- 4c. Supporting Information: Corporate Plan Monitoring Report and Commitments Progress Report (Pages 59 - 84)
- 4d. Supporting Information: Staff Information (including Establishment Figures, Absence Figures and the People Strategy 2016 to 2020) (Pages 85 - 116)
- 4e. Supporting Information: Staff Survey (To Follow)
- 4f. Supporting Information: Time for Big Decisions Consultation (Pages 117 - 164)

5. Recommendations: